

Tilly Jane A-Frame
 Rehabilitation Project Description, Costs, Time Line

Project Description	Costs	Phase/Time Line	Completed	Final Cost
Drainage	\$6,432.00	Phase I, Summer 2016	Y	
Footings (4 of 7)	\$12,200.00	Phase I, Summer 2016	Y	
Log Rafter Replacement (8 of 14)	\$9,816.00	Phase I, Summer 2016	Y	
Contractor Mark Up	\$4,267.00			
	Total			\$7,098.42
Footings (3 of 7) will complete this line item	\$9,150.00	Phase II, Summer 2017		
Log Rafter Replacement (6 of 14) will complete this line item	\$7,362.00	Phase II, Summer 2017		
Log Wall Repairs	\$8,124.00	Phase II, Summer 2017		
Ridge Gusset	\$4,452.00	Phase II, Summer 2017		
Replace Shake Roof	\$82,572.00	Phase II, Summer 2017		
Log End Repairs	\$8,664.00	Phase II, Summer 2017		
Contractor Mark Up	\$18,049.00			
	Total			\$138,373.00
Balcony Railing Rehabilitation	\$6,348.00	Phase III, Summer 2018 or ASAP		
Loft Floor	\$8,688.00	Phase III, Summer 2018 or ASAP		
Stairs/Gate	\$7,343.00	Phase III, Summer 2018 or ASAP		
Loft Paint/exterior sealant	\$12,600.00	Phase III, Summer 2018 or ASAP		
Concrete Floor Patch	\$2,136.00	Phase III, Summer 2018 or ASAP		
Contractor Mark Up	\$5,567.00			
	Total			\$42,682.00
Replace Exterior Siding	TBD	Phase IV, Summer 2020 or ASAP		
Rehabilitate Windows	TBD	Phase IV, Summer 2020 or ASAP		
Address Toilets	TBD	Phase IV, Summer 2020 or ASAP		

Contractor Mark Up (Due to Logistical Challenges) Add 15%

**This bid reflects ZERO donated materials, labor and work by volunteers! Our goal is to minimize costs by completing as much work as possible through volunteers with donated materials!!